RIVERDALE HEALTHCARE & REHAB

1000 N WISCONSIN AVE

MUSCODA 53573 Phone: (608) 739-31	186	Ownership:	Corporation
Operated from 1/1 To 12/31 Days of Operation	on: 366	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/04):	58	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/04):	58	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/04:	51	Average Daily Census:	51

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (1	2/31/04)	Length of Stay (12/31/04)	%		
Home Health Care	No	Primary Diagnosis	~~~~~ 왕	Age Groups	%	Less Than 1 Year	39.2		
Supp. Home Care-Personal Care	No					1 - 4 Years	35.3		
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	9.8	More Than 4 Years	25.5		
Day Services	No	Mental Illness (Org./Psy)	19.6	65 - 74	9.8				
Respite Care	No	Mental Illness (Other)	7.8	75 - 84	31.4		100.0		
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	43.1	********	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	5.9	Full-Time Equivalent			
Congregate Meals No		Cancer	5.9		Nursing Staff per 100 Residents				
Home Delivered Meals	No	Fractures	2.0	İ	100.0	(12/31/04)			
Other Meals	No	Cardiovascular	23.5	65 & Over	90.2				
Transportation	No	Cerebrovascular	5.9			RNs	9.8		
Referral Service	No	Diabetes	7.8	Gender	%	LPNs	12.1		
Other Services	Yes	Respiratory	3.9			Nursing Assistants,			
Provide Day Programming for	j	Other Medical Conditions	23.5	Male	33.3	Aides, & Orderlies	40.8		
Mentally Ill	No			Female	66.7	İ			
Provide Day Programming for	j		100.0	İ		İ			
Developmentally Disabled	No			İ	100.0	İ			
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Method of Reimbursement

		edicare			Medicaid 'itle 19			Other			Private Pay	!		Family Care]	Managed Care	ļ		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	90	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	2	100.0	206	2	5.3	132	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	7.8
Skilled Care	0	0.0	0	34	89.5	115	1	100.0	103	8	100.0	161	1	100.0	115	1	100.0	161	45	88.2
Intermediate				2	5.3	97	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	3.9
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt O	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	2	100.0		38	100.0		1	100.0		8	100.0		1	100.0		1	100.0		51	100.0

RIVERDALE HEALTHCARE & REHAB

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/04
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	8	As	sistance of	% Totally	Number of
Private Home/No Home Health	8.7	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	2.0		41.2	56.9	51
Other Nursing Homes	4.3	Dressing	27.5		66.7	5.9	51
Acute Care Hospitals	87.0	Transferring	33.3		54.9	11.8	51
Psych. HospMR/DD Facilities	0.0	Toilet Use	29.4		60.8	9.8	51
Rehabilitation Hospitals	0.0	Eating	70.6		23.5	5.9	51
Other Locations	0.0	*****	******	*****	* * * * * * * * * * * * * * * * * *	******	*****
Total Number of Admissions	92	Continence		용	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	3.9	Receiving Resp	iratory Care	19.6
Private Home/No Home Health	43.6	Occ/Freq. Incontiner	nt of Bladder	49.0	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	9.6	Occ/Freq. Incontiner	nt of Bowel	25.5	Receiving Suct	ioning	0.0
Other Nursing Homes	6.4	_			Receiving Osto	my Care	7.8
Acute Care Hospitals	13.8	Mobility			Receiving Tube	Feeding	5.9
Psych. HospMR/DD Facilities	1.1	Physically Restraine	ed	0.0	_	anically Altered Diets	21.6
Rehabilitation Hospitals	0.0				5	-	
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	25.5	With Pressure Sores		0.0	Have Advance D	irectives	96.1
Total Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	94				Receiving Psyc	hoactive Drugs	15.7

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

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		Owne	ership:	Bed	Size:	Lic	ensure:		
	This	This Proprietary			-99	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	8	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	87.9	84.2	1.04	88.5	0.99	87.7	1.00	88.8	0.99
Current Residents from In-County	72.5	76.9	0.94	72.5	1.00	70.1	1.03	77.4	0.94
Admissions from In-County, Still Residing	16.3	19.0	0.86	19.6	0.83	21.3	0.76	19.4	0.84
Admissions/Average Daily Census	180.4	161.6	1.12	144.1	1.25	116.7	1.55	146.5	1.23
Discharges/Average Daily Census	184.3	161.5	1.14	142.5	1.29	117.9	1.56	148.0	1.25
Discharges To Private Residence/Average Daily Census	98.0	70.9	1.38	59.0	1.66	49.0	2.00	66.9	1.46
Residents Receiving Skilled Care	96.1	95.5	1.01	95.0	1.01	93.5	1.03	89.9	1.07
Residents Aged 65 and Older	90.2	93.5	0.96	94.5	0.95	92.7	0.97	87.9	1.03
Title 19 (Medicaid) Funded Residents	74.5	65.3	1.14	66.3	1.12	68.9	1.08	66.1	1.13
Private Pay Funded Residents	15.7	18.2	0.86	20.8	0.76	19.5	0.80	20.6	0.76
Developmentally Disabled Residents	0.0	0.5	0.00	0.4	0.00	0.5	0.00	6.0	0.00
Mentally Ill Residents	27.5	28.5	0.96	32.3	0.85	36.0	0.76	33.6	0.82
General Medical Service Residents	23.5	28.9	0.81	25.9	0.91	25.3	0.93	21.1	1.12
Impaired ADL (Mean)	43.1	48.8	0.88	49.7	0.87	48.1	0.90	49.4	0.87
Psychological Problems	15.7	59.8	0.26	60.4	0.26	61.7	0.25	57.7	0.27
Nursing Care Required (Mean)	6.9	6.5	1.06	6.5	1.06	7.2	0.95	7.4	0.92